Impact measure performance and baseline comparison

Outcome	Impact	Impact Measure			2008/09	8/09 2009/10		/10 2010/11 Budget		Directional movement	
			Mäori	Non-Mäori	Mäori	Non-Mäori	Mäori	Non-Mäori	Standard	Budget Standard	movement
Public Safety	The integrity of sentences and orders is maintained and offenders are held to account	More offenders complying with their sentences and orders, or being held to account								≥90%	("
		Decreased rates of escapes from custody Breakout escapes Other escapes	0.33 0.03 0.31	0.26 0.15 0.10	0.4	0.03	0.12 0.07 0.05	0.00	0.23 0.09 0.14	0.20 0.08 0.12	ć
		A decreased percentage of positive general random drug tests within prisons Remand Sentenced	16%	11%	15	% 8%	13%	7%	-	≤16% ≤10%	,
	Risks of harm to others are minimised	Decreasing rates of serious prisoner assaults, both on staff and on other prisoners Prisoner/Prisoner Prisoner/Staff	0.46 0.10	0.31 0.05			0.41		0.36 0.09	0.35 0.09	٠
		Reductions in community offenders' risk of harm to others									
	The Judiciary and Parole Board make informed decisions	Reduced rates of re-offending committed by offenders on parole or Home Detention									
		Improved reports to the Judiciary and the Parole Board - more reports provided within agreed timeframes and to agreed standards pursuant to the Judiciary's and the Parole Board's requirements							≤90%	≤90%	27
		All offenders being notified as per the NZPB requirements							100%	100%	←"
		All victims being notified as per the NZPB requirements							100%	100%	←"
Re-offending is reduced	Offenders have the skills and support to lead law-abiding lives	Reduced re-offending rates for key rehabilitative programmes									
		Reduced likelihood and seriousness of offending for community-based offenders									
		More skills being gained by prisoners including: increased average number of credits achieved under the National Qualification framework increased percentage of prisoners who demonstrate measurable increases in literacy and numeracy after starting classroom-based adult literacy and numeracy course							24	27	"
		More prisoners finding stable employment on release from prison, including: increased percentage of Release To Work prisoners with secured employment on release increased percentage of prisoners employed post-release (to be developed during 2011/12)									
		More prisoners finding stable accommodation on release from prison (measure to be developed during 2011/12)									
	Offenders' health and wellbeing is maintained	Decreased rates of unnatural deaths of offenders	0.03	0.10	0.0	0.10	0.02	0.12	0.08	0.08	٤
		Fewer incidents of self-harm by offenders	0.36	0.33	0.4	0.40	0.36	0.37	0.60	0.30	٤
		Fewer justified complaints to the Corrections Inspectorate							-	_	٤
		The proportion of prisoners with health needs that have been managed during their time in prison									د
		Fewer justified complaints by prisoners relating to the provision of health services							_	≤3	٠

Outcome	Outcome Measure		2007/08		2008/09		2009/10		2010/11 Budget	2011/12 Budget	Directional movement
			Mäori	NZE*	Mäori	NZE*	Mäori	NZE*	Standard	Standard	
Reducing Re-offending	Reduction in percentage of released prisoners reconvicted within 12 months of release		47.9	38.3	52.3	41.8	52.2	43.4	47.5	45.1	٤
	Reduction in percentage of released prisoners reimprisoned within 12 months of release		30.5	23.3	31.0	24.1	32.6	24.3	28.4	27.0	٤
	Reduction in percentage of offenders on community sentences and orders rates reconvicted within 12 months of sentence/order commencement		36.5	30.6	36.6	30.8	37.2	31.7	32.8	31.2	٤
	Reduction in percentage of offenders on community sentences and orders rates imprisoned within 12 months of sentence/order commencement		9.6	6.7	8.0	5.3	7.5	5.1	6.0	5.7	٠

^{*} NZE – New Zealand European